## **COPART INC.**

ISIN: US2172041061 W

WKN: 217204106 Asset CI

Asset Class: Stock



#### **Company Profile**

Copart, Inc. engages in the provision of online auctions and vehicle remarketing services. It offers vehicle sellers a full range of services to process and sell vehicles primarily over the internet through Virtual Bidding Third Generation Internet auction-style sales technology. The firm sells vehicles principally to licensed vehicle dismantlers, rebuilders, repair licensees, used vehicle dealers, exporters and at certain locations, and the public. The companyšs services include online seller access, salvage estimation services, estimating services, end-of-life vehicle processing, virtual insured exchange, transportation services, vehicle inspection stations, on-demand reporting, DMV processing, and vehicle processing programs. It operates through the United States and International segments. Copart was founded by Willis J. Johnson in 1982 and is headquartered in Dallas, TX.

#### Financial figures, Fiscal year: from 01.08. to 31.07.

	20	24	20	22	20	22
Financial figures		Liabilities and equity		Liabilities and equity	20 Assets	Liabilities and equity
Current assets	4,285,546,000		3,138,879,000		2,090,213,000	
Common stock capital		96,000		96,000		24,000
Fixed assets	4,142,218,000		3,599,000,000		3,218,651,000	
Equity capital of a company		7,548,555,000		5,987,440,000		4,625,599,000
Cash and cash equivalents	1,514,111,000		957,395,000		1,384,236,000	
Accrued liabilities		0		0		0
Other assets	-		-		-	
Current liabilities		628,567,000		492,769,000		440,889,000
Prepayments and accrued income	-		-		-	
Non-current liabilities		250,642,000		257,670,000		242,376,000
Different income		-		-		-
Other liabilities		59,560,000		69,193,000		64,637,000
Total assets	8,427,764,000	8,427,764,000	6,737,879,000	6,737,879,000	5,308,864,000	5,308,864,000

#### **Balance notes**

	2024	2023	2022
Accounting standard	US-GAAP	US-GAAP	US-GAAP
Employees	11,700	10,200	9,500
Equity ratio	89.86%	88.86%	87.13%
Debt-equity ratio	11.29%	12.53%	14.77%

Others			
	2024	2023	2022
Tax Expense Rate	20.54%	20.37%	18.70%

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Income statement			
	2024	2023	2022
Turnover	4,236,823,000	3,869,518,000	3,500,921,000
Net income	1,363,020,000	1,237,741,000	1,090,130,000
EBIT	1,578,976,061	1,431,380,655	1,250,252,518
Operating income before taxes	1,714,601,000	1,554,328,000	1,340,954,000
Cash Flow	1,472,564,000	1,364,210,000	1,175,471,000
Net interest income	-	-	-16,688,000
Research and development expenses	-	-	-
Income taxes	352,254,000	316,587,000	250,824,000
Result from investments in subsidaries, associates and other	0	0	0
Revenues per employee	333,478	349,357	339,368

#### **Board of Directors**

### Members of Management Board

Aaron Adair	Chairman of Board of Directors
Willis Johnson	Chairman of Board of Directors
Carl Sparks	Member of Board of Directors
Cherylyn LeBon	Member of Board of Directors
Daniel Englander	Member of Board of Directors
Diane Morefield	Member of Board of Directors
James Meeks	Member of Board of Directors
Matthew Blunt	Member of Board of Directors
Stephen Fisher	Member of Board of Directors
Steven Cohan	Member of Board of Directors
Thomas Tryforos	Member of Board of Directors
Jeffrey Liaw	Chairman of Managing Board
David Kang	Member of Executive Committee
Hessel Verhage	Member of Executive Committee
Leah Stearns	Member of Executive Committee
Neel Madhvani	Member of Executive Committee
Paul Kirkpatrick	Member of Executive Committee
Rama Prasad	Member of Executive Committee
Robert Vannuccini	Member of Executive Committee
Steve Powers	Member of Executive Committee