

# COPART INC.

ISIN: US2172041061

WKN: 217204106

Asset Class: Stock

## Company

2024/05/03 22:30:00



Price

**55.20**

USD

Difference



1.47%(0.80)



## Contact Details

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## Company Profile

Copart, Inc. engages in the provision of online auctions and vehicle remarketing services. It provides vehicle sellers with a full range of services to process and sell vehicles primarily over the internet through Virtual Bidding Third Generation Internet auction-style sales technology. The firm sells the vehicles principally to licensed vehicle dismantlers, rebuilders, repair licensees, used vehicle dealers, and exporters and at certain locations, as well as to the general public. The company's services include online seller access, salvage estimation services, estimating services, end-of-life vehicle processing, virtual insured exchange, transportation services, vehicle inspection stations, on-demand reporting, DMV processing, and vehicle processing programs. It operates through the United States and International segments. Copart was founded by Willis J. Johnson in 1982 and is headquartered in Dallas, TX.

## Financial figures, Fiscal year: from 01.08. to 31.07.

| Financial figures                     | 2023          |                        | 2022          |                        | 2021          |                        |
|---------------------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|
|                                       | Assets        | Liabilities and equity | Assets        | Liabilities and equity | Assets        | Liabilities and equity |
| <b>Current assets</b>                 | 3,138,879,000 |                        | 2,090,213,000 |                        | 1,608,162,000 |                        |
| <b>Common stock capital</b>           |               | 96,000                 |               | 24,000                 |               | 24,000                 |
| <b>Fixed assets</b>                   | 3,599,000,000 |                        | 3,218,651,000 |                        | 2,953,981,000 |                        |
| <b>Equity capital of a company</b>    |               | 5,987,440,000          |               | 4,625,599,000          |               | 3,529,201,000          |
| <b>Cash and cash equivalents</b>      | 957,395,000   |                        | 1,384,236,000 |                        | 1,048,260,000 |                        |
| <b>Accrued liabilities</b>            |               | 0                      |               | 0                      |               | 0                      |
| <b>Other assets</b>                   | -             |                        | -             |                        | -             |                        |
| <b>Current liabilities</b>            |               | 492,769,000            |               | 440,889,000            |               | 421,031,000            |
| <b>Prepayments and accrued income</b> | -             |                        | -             |                        | -             |                        |
| <b>Non-current liabilities</b>        |               | 257,670,000            |               | 242,376,000            |               | 611,911,000            |
| <b>Different income</b>               |               | -                      |               | -                      |               | -                      |
| <b>Other liabilities</b>              |               | 69,193,000             |               | 64,637,000             |               | 52,345,000             |
| <b>Total assets</b>                   | 6,737,879,000 | 6,737,879,000          | 5,308,864,000 | 5,308,864,000          | 4,562,143,000 | 4,562,143,000          |

## Balance notes

|                            | 2023    | 2022    | 2021    |
|----------------------------|---------|---------|---------|
| <b>Accounting standard</b> | US-GAAP | US-GAAP | US-GAAP |
| <b>Employees</b>           | 10,200  | 9,500   | 8,600   |
| <b>Equity ratio</b>        | 88.86%  | 87.13%  | 77.36%  |
| <b>Debt-equity ratio</b>   | 12.53%  | 14.77%  | 29.27%  |

## Others

|                         | 2023   | 2022   | 2021   |
|-------------------------|--------|--------|--------|
| <b>Tax Expense Rate</b> | 20.37% | 18.70% | 16.52% |

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## Income statement

|                                                               | 2023          | 2022          | 2021          |
|---------------------------------------------------------------|---------------|---------------|---------------|
| Turnover                                                      | 3,869,518,000 | 3,500,921,000 | 2,692,511,000 |
| Net income                                                    | 1,237,741,000 | 1,090,130,000 | 936,495,000   |
| EBIT                                                          | 1,450,343,457 | 1,266,815,750 | 1,065,686,978 |
| Operating income before taxes                                 | 1,554,328,000 | 1,340,954,000 | 1,121,846,000 |
| Cash Flow                                                     | 1,364,210,000 | 1,175,471,000 | 990,891,000   |
| Net interest income                                           | -             | -16,688,000   | -20,247,000   |
| Research and development expenses                             | -             | -             | -             |
| Income taxes                                                  | 316,587,000   | 250,824,000   | 185,351,000   |
| Result from investments in subsidiaries, associates and other | 0             | 0             | 0             |
| Revenues per employee                                         | 353,985       | 343,864       | 292,137       |

## Board of Directors

## Members of Management Board

|                   |                                |
|-------------------|--------------------------------|
| Aaron Adair       | Chairman of Board of Directors |
| Willis Johnson    | Chairman of Board of Directors |
| Carl Sparks       | Member of Board of Directors   |
| Cherylyn LeBon    | Member of Board of Directors   |
| Daniel Englander  | Member of Board of Directors   |
| Diane Morefield   | Member of Board of Directors   |
| James Meeks       | Member of Board of Directors   |
| Matthew Blunt     | Member of Board of Directors   |
| Stephen Fisher    | Member of Board of Directors   |
| Steven Cohan      | Member of Board of Directors   |
| Thomas Tryforos   | Member of Board of Directors   |
| A. Jayson Adair   | Chairman of Managing Board     |
| Jeffrey Liaw      | Chairman of Managing Board     |
| Leah Stearns      | Member of Executive Committee  |
| Paul Kirkpatrick  | Member of Executive Committee  |
| Rama Prasad       | Member of Executive Committee  |
| Robert Vannuccini | Member of Executive Committee  |
| Steve Powers      | Member of Executive Committee  |