



# ACUITY BRANDS INC.

ISIN: US00508Y1029 WKN: 00508Y102 Asset Class: **Stock**

**Company**



2024/04/09 22:00:01  
**Price**  
**266.25**  
USD  
**Difference**  **-0.59%(-1.58)**



**Contact Details**

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## Company Profile

## Financial figures, Fiscal year: from 01.09. to 31.08.

Financial figures	2023		2022		2021	
	Assets	Liabilities and equity	Assets	Liabilities and equity	Assets	Liabilities and equity
<b>Current assets</b>	1,395,200,000		1,466,000,000		1,544,300,000	
<b>Common stock capital</b>		500,000		500,000		500,000
<b>Fixed assets</b>	2,013,300,000		2,014,200,000		2,030,800,000	
<b>Equity capital of a company</b>		2,015,400,000		1,911,800,000		2,044,500,000
<b>Cash and cash equivalents</b>	397,900,000		223,200,000		491,300,000	
<b>Accrued liabilities</b>		96,600,000		94,400,000		110,700,000
<b>Other assets</b>	-		-		-	
<b>Current liabilities</b>		595,400,000		733,600,000		692,200,000
<b>Prepayments and accrued income</b>	-		-		-	
<b>Non-current liabilities</b>		797,700,000		834,800,000		838,400,000
<b>Different income</b>		-		-		-
<b>Other liabilities</b>		71,000,000		75,900,000		85,700,000
<b>Total assets</b>	3,408,500,000	3,408,500,000	3,480,200,000	3,480,200,000	3,575,100,000	3,575,100,000

## Balance notes

	2023	2022	2021
<b>Accounting standard</b>	US-GAAP	US-GAAP	US-GAAP
<b>Employees</b>	12,200	13,200	13,000
<b>Equity ratio</b>	59.13%	54.93%	57.19%
<b>Debt-equity ratio</b>	69.12%	82.04%	74.86%

## Others

	2023	2022	2021
<b>Tax Expense Rate</b>	22.54%	22.25%	22.69%

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## Income statement

	2023	2022	2021
Turnover	3,952,200,000	4,006,100,000	3,461,000,000
Net income	346,000,000	384,000,000	306,300,000
EBIT	429,702,240	478,800,520	387,064,260
Operating income before taxes	446,700,000	493,900,000	396,200,000
Cash Flow	578,100,000	316,300,000	408,700,000
Net interest income	-18,900,000	-24,900,000	-23,200,000
Research and development expenses	97,100,000	95,100,000	88,300,000
Income taxes	100,700,000	109,900,000	89,900,000
Result from investments in subsidiaries, associates and other	0	-	0
Revenues per employee	298,974	280,093	245,704

## Operative efficiency

	2023	2022	2021
Cash Flow Margin I	8.75	9.59	8.85
Cross Margin (%)	11.30	12.33	11.45
Cash Flow Margin I	14.63%	7.90%	11.81%
EBIT Margin	11.78%	12.95%	12.12%
EBITDA Margin	14.14%	15.32%	15.01%
ROE (Return on Equity)	17.17	20.09	14.98
ROA (Return on Assets)	10.97	11.81	9.24

## Growth analysis

	2023	2022	2021
Net income growth	-2.89%	+32.22%	+33.65%
Revenues growth	-1.35%	+15.75%	+4.05%

## Board of Directors

## Members of Management Board

Marcia Avedon	Member of Board of Directors
George Dillard	Member of Board of Directors
James Hance	Member of Board of Directors
Laura O'Shaughnessy	Member of Board of Directors
Mark Sachleben	Member of Board of Directors
Mary Winston	Member of Board of Directors
Maya Leibman	Member of Board of Directors
Michael Bender	Member of Board of Directors
W. Battle	Member of Board of Directors
Neil M. Ashe	Chairman of Managing Board
Barry R. Goldman	Member of Executive Committee
Candace Steele Flippin	Member of Executive Committee
Dianne S. Mills	Member of Executive Committee
Karen J. Holcom	Member of Executive Committee
Peter Han	Member of Executive Committee
Trevor S. Palmer	Member of Executive Committee
Tyler H. Moon	Member of Executive Committee