MITSUBISHI ESTATE CORP LTD.

ISIN: JP3899600005 WKN: 8802 Asset Class: Stock



Company Profile

Mitsubishi Estate Co., Ltd. engages in the real estate business. It operates through the following segments: Commercial Property, Residential, International, Investment Management, Architectural Design and Engineering; and Real Estate Services, and Other. The Commercial Property segment includes office building, retail facility, outlet mall, logistics facility, hotel, and airport operations. The Residential segment deals with the sale, lease, and management of condominiums, rental apartments, and custom-built housing. The International segment develops office buildings, residential properties, commercial facilities, and other real estate businesses abroad. The Investment Management segment deals with real estate asset management, real estate investment trusts, and private placement funds. The Architectural Design and Engineering; and Real Estate Services segment offers construction, civil engineering, and urban and regional development planning and consulting; as well as real estate problem-solving solutions, including real estate brokerage and condominium and office building leasing management support. The Others segment includes information systems development, maintenance management, and consigned salary structure training services. The company was founded on May 7, 1937 and is headquartered in Tokyo, Japan.

Financial figures, Fiscal year: from 01.04. to 31.03.

| | 20 | 24 | 202 | 23 | 202 | 22 |
|--------------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|
| Financial figures | | Liabilities and equity | | Liabilities and equity | | Liabilities and equity |
| Current assets | - | | - | | - | |
| Common stock capital | | 142,414,000,000 | | 142,414,000,000 | | 142,414,000,000 |
| Fixed assets | - | | - | | - | |
| Equity capital of a company | | 2,624,601,000,000 | | 2,379,949,000,000 | | 2,236,440,000,000 |
| Cash and cash equivalents | 273,747,000,000 | | 225,772,000,000 | | 234,244,000,000 | |
| Accrued liabilities | | 27,830,000,000 | | 28,704,000,000 | | 28,754,000,000 |
| Other assets | - | | - | | - | |
| Current liabilities | | - | | - | | - |
| Prepayments and accrued income | - | | - | | - | |
| Non-current liabilities | | - | | - | | - |
| Different income | | - | | - | | - |
| Other liabilities | | 1,181,075,000,000 | | 1,049,718,000,000 | | 965,592,000,000 |
| Total assets | 7,591,674,000,000 | 7,591,674,000,000 | 6,881,520,000,000 | 6,881,520,000,000 | 6,505,919,000,000 | 6,505,919,000,000 |

Balance notes

Others

| | 2024 | 2023 | 2022 |
|---------------------|---------|---------|---------|
| Accounting standard | - | - | - |
| Employees | 11,045 | 10,655 | 10,202 |
| Equity ratio | 37.52% | 37.81% | 37.96% |
| Debt-equity ratio | 166.56% | 164.46% | 163.46% |

| | 2024 | 2023 | 2022 |
|------------------|--------|--------|--------|
| Tax Expense Rate | 35.74% | 27.93% | 27.93% |

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Income statement

| | 2024 | 2023 | 2022 |
|--|-------------------|-------------------|-------------------|
| Turnover | 1,504,687,000,000 | 1,377,827,000,000 | 1,349,489,000,000 |
| Net income | 168,433,000,000 | 165,344,000,000 | 155,171,000,000 |
| EBIT | 1,925,273,600 | 1,722,998,600 | 1,702,030,200 |
| Operating income before taxes | 274,532,000,000 | 252,902,000,000 | 253,779,000,000 |
| Cash Flow | 491,297,000,000 | 275,313,000,000 | 310,357,000,000 |
| Net interest income | -35,996,000,000 | -25,001,000,000 | -20,742,000,000 |
| Research and development expenses | - | - | - |
| Income taxes | 98,131,000,000 | 70,634,000,000 | 70,889,000,000 |
| Result from investments in subsidaries, associates and other | - | - | - |
| Revenues per employee | 844,641 | 801,739 | 820,117 |

Board of Directors

| Junichi Yoshida | Chairman of Supervisory Board |
|-------------------|-------------------------------|
| Ayako Sonoda | Member of Supervisory Board |
| Bunroku Naganuma | Member of Supervisory Board |
| Hiroshi Katayama | Member of Supervisory Board |
| Masaaki Shirakawa | Member of Supervisory Board |
| Melanie Brock | Member of Supervisory Board |
| Mikito Hirai | Member of Supervisory Board |
| Naoki Umeda | Member of Supervisory Board |
| Noboru Nishigai | Member of Supervisory Board |
| Shin Nagase | Member of Supervisory Board |
| Tetsuo Narukawa | Member of Supervisory Board |
| Tsuyoshi Okamoto | Member of Supervisory Board |
| Wataru Sueyoshi | Member of Supervisory Board |

Members of Management Board

| lunishi Veshida | Chairman of Managing Doord |
|------------------|-------------------------------|
| Junichi Yoshida | Chairman of Managing Board |
| Atsushi Nakajima | Member of Executive Committee |
| Bunroku Naganuma | Member of Executive Committee |
| Futoshi Chiba | Member of Executive Committee |
| Haruhiko Araki | Member of Executive Committee |
| Hitoshi Kubo | Member of Executive Committee |
| Ikuo Ono | Member of Executive Committee |
| Junichi Tanisawa | Member of Executive Committee |
| Keiji Takano | Member of Executive Committee |
| Kenji Hosokane | Member of Executive Committee |
| Toru Kimura | Member of Executive Committee |
| Yuji Fujioka | Member of Executive Committee |
| Yutaro Yotsuzuka | Member of Executive Committee |