## MITSUI FUDOSAN CORP LTD.

ISIN: JP3893200000 WKN: 8801 Asset Class: Stock



## **Company Profile**

Mitsui Fudosan Co., Ltd. engages in the real estate business. It operates through the following segments: Leasing, Property Sales, Management, and Others. The Leasing segment provides leasing of office buildings and commercial facilities. The Property Sales segment sells condominiums and detached houses for individuals; and rental housing and office buildings for investors. The Management segment offers property management, brokerage, and asset management services. The Others segment includes new construction contracts, facility sales, and Tokyo Dome business. The company was founded on July 15, 1941 and is headquartered in Tokyo, Japan.

| Financial figures, Fiscal year: from 01.04 | 1. to 31.03.      |                                  |   |                   |   |                   |
|--|-------------------|----------------------------------|---|-------------------|---|-------------------|
| Financial figures                          | 20<br>Assets      | <b>24</b> Liabilities and equity | <b>2023</b> Assets Liabilities and equity |                   | <b>2022</b> Assets Liabilities and equity |                   |
| Current assets                             | -                 |                                  | -   |                   | -   |                   |
| Common stock capital                       |                   | 341,000,000,000                  |   | 340,552,000,000   |   | 340,162,000,000   |
| Fixed assets                               | -                 |                                  | -   |                   | -   |                   |
| Equity capital of a company                |                   | 3,234,656,000,000                |   | 3,031,220,000,000 |   | 2,913,752,000,000 |
| Cash and cash equivalents                  | 179,250,000,000   |                                  | 132,311,000,000                           |                   | 142,683,000,000                           |                   |
| Accrued liabilities                        |                   | 40,511,000,000                   |   | 47,378,000,000    |   | 51,384,000,000    |
| Other assets                               | -                 |                                  | -   |                   | -   |                   |
| Current liabilities                        |                   | -                                |   | -                 |   | -                 |
| Prepayments and accrued income             | -                 |                                  | -   |                   | -   |                   |
| Non-current liabilities                    |                   | -                                |   | -                 |   | -                 |
| Different income                           |                   | -                                |   | -                 |   | -                 |
| Other liabilities                          |                   | 1,259,877,000,000                |   | 1,193,770,000,000 |   | 1,140,018,000,000 |
| Total assets                               | 9,489,527,000,000 | 9,489,527,000,000                | 8,841,396,000,000                         | 8,841,396,000,000 | 8,208,012,000,000                         | 8,208,012,000,000 |

| Different income    |                   | -                 |                   | -1                |                   | -                 |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Other liabilities   |                   | 1,259,877,000,000 |                   | 1,193,770,000,000 |                   | 1,140,018,000,000 |
| Total assets        | 9,489,527,000,000 | 9,489,527,000,000 | 8,841,396,000,000 | 8,841,396,000,000 | 8,208,012,000,000 | 8,208,012,000,000 |
|                     |                   |                   |                   |                   |                   |                   |
| Balance notes       |                   |                   |                   |                   |                   |                   |
|                     |                   |                   |                   | 2024              | 2023              | 2022              |
| Accounting standard |                   |                   |                   | -                 | -                 | -                 |
| Employees           |                   |                   |                   | 25,593            | 24,706            | 24,408            |
| Equity ratio        |                   |                   |                   | 35.39%            | 35.75%            | 36.91%            |
| Debt-equity ratio   |                   |                   |                   | 182.57%           | 179.75%           | 170.92%           |
| Others              |                   |                   |                   |                   |                   |                   |
|                     |                   |                   |                   | 2024              | 2023              | 2022              |
| Tax Expense Rate    |                   |                   |                   | 31.84%            | 31.28%            | 33.02%            |

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| Income statement   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
|  | 2024              | 2023              | 2022              |
| Turnover   | 2,383,289,000,000 | 2,269,103,000,000 | 2,100,870,000,000 |
| Net income   | 224,647,000,000   | 196,999,000,000   | 176,985,000,000   |
| EBIT   | 2,519,537,400     | 2,178,599,400     | 1,822,855,800     |
| Operating income before taxes                                | 334,065,000,000   | 295,930,000,000   | 262,403,000,000   |
| Cash Flow  | 241,698,000,000   | 297,708,000,000   | 271,469,000,000   |
| Net interest income  | -72,312,000,000   | -55,457,000,000   | -31,606,000,000   |
| Research and development expenses                            | -                 | -                 | -                 |
| Income taxes   | 106,377,000,000   | 92,556,000,000    | 86,649,000,000    |
| Result from investments in subsidaries, associates and other | -                 | -                 | -                 |
| Revenues per employee  | 577,361           | 569,434           | 533,653           |

| <b>Board of Directors</b> |                               |
|---------------------------|-------------------------------|
|                           |                               |
| Masanobu Komoda           | Chairman of Supervisory Board |
| Eriko Kawai               | Member of Supervisory Board   |
| Kiyotaka Fujibayashi      | Member of Supervisory Board   |
| Masafumi Nogimori         | Member of Supervisory Board   |
| Shinichiro Ito            | Member of Supervisory Board   |
| Takashi Yamamoto          | Member of Supervisory Board   |
| Takayuki Miki             | Member of Supervisory Board   |
| Tsunehiro Nakayama        | Member of Supervisory Board   |
| Wataru Hamamoto           | Member of Supervisory Board   |
| Yasuo Onozawa             | Member of Supervisory Board   |
| Yasuo Onozawa             | Member of Supervisory Board   |

| Members of Management Board   |   |  |  |  |
|-------------------------------|---|--|--|--|
| Chairman of Managing Board    |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
| Member of Executive Committee |   |  |  |  |
|                               | Member of Executive Committee |  |  |  |