## **ELISA OYJ CLASS A**

ISIN: FI0009007884 WKN: ELISA Asset Class: Stock



## **Company Profile**

Elisa Oyj engages in the provision of telecommunications, information and communications technology, and online services. It operates through the Consumer Customers and Corporate Customers segments. The Consumer Customers segment includes telecommunications and communications services, such as fixed and mobile subscriptions with supplementary digital services, cable-television subscriptions, Elisa Viihde entertainment service, and Elisa Kirja e-reading service. The Corporate Customers segment offers corporate and public administration organizations with services such as information technology (IT) and communication solutions for the digital environment as well as fixed and mobile subscriptions. The company was founded by Daniel Johannes Waden in 1882 and is headquartered in Helsinki, Finland.

| Financial figures, Fiscal year: from 01.01. to 31.12. |                    |                        |               |                        |               |                        |
|---|--------------------|------------------------|---------------|------------------------|---------------|------------------------|
| Financial figures                                     | 2023               |                        | 2022          |                        | 2021          |                        |
| Current assets  | Assets 698,000,000 | Liabilities and equity | 719,900,000   | Liabilities and equity | 703,900,000   | Liabilities and equity |
|   | 090,000,000        |                        | 719,900,000   |                        | 703,900,000   |                        |
| Common stock capital                                  |                    | 83,000,000             |               | 83,000,000             |               | 83,000,000             |
| Fixed assets  | 2,426,600,000      |                        | 2,380,900,000 |                        | 2,324,500,000 |                        |
| Equity capital of a company                           |                    | 1,293,700,000          |               | 1,251,900,000          |               | 1,204,100,000          |
| Cash and cash equivalents                             | 63,400,000         |                        | 85,400,000    |                        | 114,100,000   |                        |
| Accrued liabilities                                   |                    | 12,700,000             |               | 15,800,000             |               | 17,200,000             |
| Other assets  | -                  |                        | -             |                        | -             |                        |
| Current liabilities                                   |                    | 709,600,000            |               | 711,200,000            |               | 526,000,000            |
| Prepayments and accrued income                        | -                  |                        | -             |                        | -             |                        |
| Non-current liabilities                               |                    | 1,121,300,000          |               | 1,137,700,000          |               | 1,298,300,000          |
| Different income                                      |                    | -                      |               | -                      |               | -                      |
| Other liabilities                                     |                    | 19,400,000             |               | 30,400,000             |               | 41,000,000             |
| Total assets  | 3,124,600,000      | 3,124,600,000          | 3,100,800,000 | 3,100,800,000          | 3,028,400,000 | 3,028,400,000          |

|                     | 2023    | 2022    | 2021    |
|---------------------|---------|---------|---------|
|                     |         |         |         |
| Accounting standard | IFRS    | IFRS    | IFRS    |
| Employees           | 5,666   | 5,623   | 5,371   |
| Equity ratio        | 41.51%  | 40.55%  | 39.97%  |
| Debt-equity ratio   | 140.91% | 146.62% | 150.20% |
|                     |         |         |         |
| Others              |         |         |         |

2023

18.34%

2022

18.22%

**Tax Expense Rate** 

2021

17.88%

## **ELISA OYJ CLASS A**

ISIN: FI0009007884 WKN: ELISA Asset Class: Stock

| Income statement   |               |               |               |
|--|---------------|---------------|---------------|
|  | 2023          | 2022          | 2021          |
| Turnover   | 2,180,500,000 | 2,129,500,000 | 1,997,900,000 |
| Net income   | 375,200,000   | 374,100,000   | 343,600,000   |
| EBIT   | 483,600,000   | 470,900,000   | 432,800,000   |
| Operating income before taxes                                | 458,500,000   | 456,700,000   | 418,900,000   |
| Cash Flow  | 647,800,000   | 591,800,000   | 595,700,000   |
| Net interest income  | -25,100,000   | -14,200,000   | -13,900,000   |
| Research and development expenses                            | 24,400,000    | 21,400,000    | 16,100,000    |
| Income taxes   | 84,100,000    | 83,200,000    | 74,900,000    |
| Result from investments in subsidaries, associates and other | -400,000      | -700,000      | -500,000      |
| Revenues per employee  | 384,839       | 378,712       | 371,979       |

| <b>Board of Directors</b>   |                               |
|-----------------------------|-------------------------------|
|                             |                               |
| Anssi Markku Kaleva Vanjoki | Chairman of Supervisory Board |
| Antti Henrick Alex Vasara   | Member of Supervisory Board   |
| Maher Chebbo                | Member of Supervisory Board   |
| Clarisse Maria Berggårdh    | Member of Supervisory Board   |
| Eva-Lotta Sjöstedt          | Member of Supervisory Board   |
| Katariina Kravi             | Member of Supervisory Board   |
| Kim Juhani Ignatius         | Member of Supervisory Board   |
| Pia Kåll                    | Member of Supervisory Board   |

| Members of Management Board |                               |  |  |
|-----------------------------|-------------------------------|--|--|
|                             |                               |  |  |
| Topi Manner                 | Chairman of Managing Board    |  |  |
| Antti Nieminen              | Member of Executive Committee |  |  |
| Eliisa Tapio                | Member of Executive Committee |  |  |
| Henri Korpi                 | Member of Executive Committee |  |  |
| Jari Kinnunen               | Member of Executive Committee |  |  |
| Merja Ranta-aho             | Member of Executive Committee |  |  |
| Sami Komulainen             | Member of Executive Committee |  |  |
| Sami Ylikortes              | Member of Executive Committee |  |  |
| Timo Katajisto              | Member of Executive Committee |  |  |
| Vesa-Pekka Nikula           | Member of Executive Committee |  |  |