

DSV A/S

ISIN: DK0060079531 WKN: - Asset Class: **Stock**

Company

2024/04/24 16:59:42



Price

1,019.50

DKK

Difference

-5.29% (-57.00)



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Company Profile

DSV A/S engages in the global supply of transport and logistics services. It operates through the following segments: Air and Sea; Road; and Solutions. The Air and Sea segment is engaged in the provision of air and sea freight services through its global network. The Road segment provides road freight services across Europe, U.S, and South Africa. The Solutions segment offers contract logistics, which includes warehousing and inventory management. The company was founded on July 13, 1976 and is headquartered in Hedehusene, Denmark.

Financial figures, Fiscal year: from 01.01. to 31.12.

Financial figures	2023		2022		2021	
	Assets	Liabilities and equity	Assets	Liabilities and equity	Assets	Liabilities and equity
Current assets	42,374,000,000		54,438,000,000		58,824,000,000	
Common stock capital		219,000,000		219,000,000		240,000,000
Fixed assets	104,736,000,000		104,607,000,000		102,571,000,000	
Equity capital of a company		68,966,000,000		71,741,000,000		74,278,000,000
Cash and cash equivalents	6,452,000,000		10,160,000,000		8,299,000,000	
Accrued liabilities		5,053,000,000		5,443,000,000		4,416,000,000
Other assets	-		-		-	
Current liabilities		38,339,000,000		46,769,000,000		53,413,000,000
Prepayments and accrued income	-		-		-	
Non-current liabilities		39,805,000,000		40,535,000,000		33,704,000,000
Different income		-		-		-
Other liabilities		0		0		0
Total assets	147,110,000,000	147,110,000,000	159,045,000,000	159,045,000,000	161,395,000,000	161,395,000,000

Balance notes

	2023	2022	2021
Accounting standard	IFRS	IFRS	IFRS
Employees	73,577	76,283	77,958
Equity ratio	47.06%	45.25%	46.13%
Debt-equity ratio	112.50%	121.01%	116.77%

Others

	2023	2022	2021
Tax Expense Rate	24.77%	23.91%	24.50%

Income statement

	2023	2022	2021
Turnover	149,916,000,000	234,669,000,000	181,707,000,000
Net income	12,315,000,000	17,568,000,000	11,205,000,000
EBIT	2,347,546,000	3,262,096,000	2,100,450,000
Operating income before taxes	16,486,000,000	23,214,000,000	14,900,000,000
Cash Flow	16,458,000,000	26,846,000,000	12,202,000,000
Net interest income	-1,033,000,000	-1,130,000,000	-775,000,000
Research and development expenses	-	-	-
Income taxes	4,083,000,000	5,550,000,000	3,650,000,000
Result from investments in subsidiaries, associates and other	4,000,000	7,000,000	4,000,000
Revenues per employee	273,030	412,224	312,331

Board of Directors

Thomas Stig Plenborg	Chairman of Supervisory Board
Beat Walti	Member of Supervisory Board
Benedikte Leroy	Member of Supervisory Board
Helle Østergaard Kristiansen	Member of Supervisory Board
Jørgen Møller	Member of Supervisory Board
Marie-Louise Aamund	Member of Supervisory Board
Niels Smedegaard	Member of Supervisory Board
Tarek Abdulaziz Al-Essa	Member of Supervisory Board

Members of Management Board

Jens H. Lund	Chairman of Managing Board
Brian Ejsing	Member of Executive Committee
Michael Ebbe	Member of Executive Committee