## **HYPOPORT SE**

ISIN: **DE0005493365** WKN: **549336** Asset Class: **Stock** 



## **Company Profile**

Hypoport SE engages in the development of technology platforms for the credit, real estate, and insurance industry. It operates through the following business segments: Credit Platform, Private Clients, Real Estate Platform, and Insurance Platform. The Credit Platform segment focuses on financial product distributors and product suppliers. The Private Clients segment provides mortgage finance, personal loans, insurance, current accounts, and deposit accounts through two distribution channels. The Real Estate Platform segment digitalizes the sale, valuation, and management of properties. The Insurance Platform segment relates to insurance technology activities. The company was founded by Thomas Kretschmar and Ronald Slabke in 2001 and is headquartered in Berlin, Germany.

Financial figures, Fiscal year: from 01.01. to 31.12.						
Figure 1 discourse	2023		2022		2021	
Financial figures	Assets	Liabilities and equity	Assets	Liabilities and equity	Assets	Liabilities and equity
Current assets	174,264,000		111,690,000		136,168,000	
Common stock capital		6,872,000		6,493,000		6,493,000
Fixed assets	459,028,000		473,147,000		460,492,000	
Equity capital of a company		340,643,000		272,738,000		253,432,000
Cash and cash equivalents	96,658,000		29,947,000		48,922,000	
Accrued liabilities		0		47,000		88,000
Other assets	-		-		-	
Current liabilities		114,217,000		105,087,000		115,412,000
Prepayments and accrued income	-		-		-	
Non-current liabilities		178,432,000		207,012,000		227,816,000
Different income		-		-		-
Other liabilities		220,000		20,220,000		32,078,000
Total assets	633,292,000	633,292,000	584,837,000	584,837,000	596,660,000	596,660,000

Balance notes			
	2023	2022	2021
Accounting standard	IFRS	IFRS	IFRS
Employees	2,209	2,393	2,332
Equity ratio	54.11%	46.91%	42.75%
Debt-equity ratio	84.80%	113.16%	133.91%
Others			
	2023	2022	2021

-67.28%

13.40%

**Tax Expense Rate** 

30.83%

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Income statement			
	2023	2022	2021
Turnover	359,893,000	455,453,000	446,346,000
Net income	20,138,000	18,686,000	30,163,000
EBIT	13,870,000	25,081,000	47,828,000
Operating income before taxes	12,579,000	21,952,000	44,369,000
Cash Flow	36,812,000	38,562,000	64,350,000
Net interest income	-1,291,000	-3,129,000	-3,459,000
Research and development expenses	23,272,000	23,798,000	22,144,000
Income taxes	-8,463,000	2,941,000	13,677,000
Result from investments in subsidaries, associates and other	-549,000	-342,000	-115,000
Revenues per employee	162,921	190,327	191,401

<b>Board of Directors</b>	
Dieter Pfeiffenberger	Chairman of Supervisory Board
Martin Krebs	Member of Supervisory Board
Roland Adams	Member of Supervisory Board

Members of Management Board		
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Ronald Slabke	Chairman of Managing Board	
Stephan Gawarecki	Member of Executive Committee	