

INCLUSIO SA/NV NPV

ISIN: BE0974374069 WKN: - Asset Class: **Stock**

Company



2024/10/18 13:49:31

Price
15.15
EUR

Difference  **-0.98% (-0.15)**



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Company Profile

Inclusio SA/NV develops and manages real estate assets. Its portfolio include low-cost residential units and residential for the handicapped. The company was founded on October 6, 2011 and is headquartered in Brussels, Belgium.

Financial figures, Fiscal year: from 01.01. to 31.12.

Financial figures	2023		2022		2021	
	Assets	Liabilities and equity	Assets	Liabilities and equity	Assets	Liabilities and equity
Current assets	-	-	-	-	-	-
Common stock capital	-	142,916,000	-	142,916,000	-	142,916,000
Fixed assets	-	-	-	-	-	-
Equity capital of a company	-	213,154,000	-	186,248,000	-	167,771,000
Cash and cash equivalents	658,000	-	593,000	-	944,000	-
Accrued liabilities	-	0	-	0	-	0
Other assets	-	-	-	-	-	-
Current liabilities	-	-	-	-	-	-
Prepayments and accrued income	-	-	-	-	-	-
Non-current liabilities	-	-	-	-	-	-
Different income	-	-	-	-	-	-
Other liabilities	-	5,070,000	-	5,188,000	-	2,084,000
Total assets	343,263,000	343,263,000	290,254,000	290,254,000	221,529,000	221,529,000

Balance notes

	2023	2022	2021
Accounting standard	IFRS	IFRS	IFRS
Employees	14	15	9
Equity ratio	62.10%	64.17%	75.73%
Debt-equity ratio	61.04%	55.84%	32.04%

Others

	2023	2022	2021
Tax Expense Rate	0.48%	0.52%	0.14%

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Income statement

	2023	2022	2021
Turnover	13,738,000	10,826,000	7,421,000
Net income	32,177,000	22,229,000	14,651,000
EBIT	36,625,181	23,144,108	14,837,261
Operating income before taxes	32,314,000	22,275,000	14,580,000
Cash Flow	2,829,000	-8,346,000	1,350,000
Net interest income	-4,311,000	-868,000	-257,000
Research and development expenses	-	-	-
Income taxes	156,000	116,000	19,000
Result from investments in subsidiaries, associates and other	19,000	71,000	91,000
Revenues per employee	981,313	721,769	824,583

Board of Directors

André Bosmans	Chairman of Supervisory Board
Adeline Simont	Member of Supervisory Board
Bart de Zutter	Member of Supervisory Board
Christophe Jean Demain	Member of Supervisory Board
Marianne Wagner	Member of Supervisory Board
Nicolas Vincent	Member of Supervisory Board
Sophie Lambrighs	Member of Supervisory Board
Véronique Tai	Member of Supervisory Board

Members of Management Board

Lionel Van Rillaer	Chairman of Managing Board
Benoit Desutter	Member of Executive Committee
Jean-Luc Colson	Member of Executive Committee