

# INCLUSIO SA/NV NPV

ISIN: BE0974374069 WKN: - Asset Class: **Stock**

**Company** 2024/08/16 09:00:04



**Price**  
**14.40**  
EUR

**Difference** ↑  
0.35%(0.05)



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## Company Profile

Inclusio SA/NV develops and manages real estate assets. Its portfolio include low-cost residential units and residential for the handicapped. The company was founded on October 6, 2011 and is headquartered in Brussels, Belgium.

## Financial figures, Fiscal year: from 01.01. to 31.12.

Financial figures	2023		2022		2021	
	Assets	Liabilities and equity	Assets	Liabilities and equity	Assets	Liabilities and equity
<b>Current assets</b>	-	-	-	-	-	-
<b>Common stock capital</b>	-	142,916,000	-	142,916,000	-	142,916,000
<b>Fixed assets</b>	-	-	-	-	-	-
<b>Equity capital of a company</b>	-	213,154,000	-	186,248,000	-	167,771,000
<b>Cash and cash equivalents</b>	658,000	-	593,000	-	944,000	-
<b>Accrued liabilities</b>	-	0	-	0	-	0
<b>Other assets</b>	-	-	-	-	-	-
<b>Current liabilities</b>	-	-	-	-	-	-
<b>Prepayments and accrued income</b>	-	-	-	-	-	-
<b>Non-current liabilities</b>	-	-	-	-	-	-
<b>Different income</b>	-	-	-	-	-	-
<b>Other liabilities</b>	-	5,070,000	-	5,188,000	-	2,084,000
<b>Total assets</b>	343,263,000	343,263,000	290,254,000	290,254,000	221,529,000	221,529,000

## Balance notes

	2023	2022	2021
<b>Accounting standard</b>	IFRS	IFRS	IFRS
<b>Employees</b>	14	15	9
<b>Equity ratio</b>	62.10%	64.17%	75.73%
<b>Debt-equity ratio</b>	61.04%	55.84%	32.04%

## Others

	2023	2022	2021
<b>Tax Expense Rate</b>	0.48%	0.52%	0.14%

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## Income statement

	2023	2022	2021
<b>Turnover</b>	13,738,000	10,826,000	7,421,000
<b>Net income</b>	32,177,000	22,229,000	14,651,000
<b>EBIT</b>	36,625,181	23,144,108	14,837,261
<b>Operating income before taxes</b>	32,314,000	22,275,000	14,580,000
<b>Cash Flow</b>	2,829,000	-8,346,000	1,350,000
<b>Net interest income</b>	-4,311,000	-868,000	-257,000
<b>Research and development expenses</b>	-	-	-
<b>Income taxes</b>	156,000	116,000	19,000
<b>Result from investments in subsidiaries, associates and other</b>	19,000	71,000	91,000
<b>Revenues per employee</b>	981,313	721,769	824,583

## Board of Directors

André Bosmans	Chairman of Supervisory Board
Adeline Simont	Member of Supervisory Board
Bart de Zutter	Member of Supervisory Board
Christophe Jean Demain	Member of Supervisory Board
Marianne Wagner	Member of Supervisory Board
Nicolas Vincent	Member of Supervisory Board
Sophie Lambrighs	Member of Supervisory Board
Véronique Tai	Member of Supervisory Board

## Members of Management Board

Xavier Mertens	Chairman of Managing Board
Jean-Luc Colson	Member of Executive Committee
Lionel Van Rillaer	Member of Executive Committee
Marc Brisack	Member of Executive Committee