

SMARTPHOTO GROUP

ISIN: BE0974323553 WKN: - Asset Class: **Stock**

Company

2024/07/16 09:00:24



Price

27.40

EUR

Difference

-1.44% (-0.40)



Contact Details

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Company Profile

smartphoto group NV engages in the provision of photography solutions. Its products include photo books, cards, calendars, photos on canvas, and photo gifts under the brand name smartphoto. It operates through the Smartphoto and Nayan segments. The Smartphoto segment comprises the operational activities of the legal entities smartphoto group NV, smartphoto AG, smartphoto Nordic AB, smartphoto Nederland BV, DBM-Color NV, Filmobel NV, Promo Concept Investment BV, Aultmore NV en Spector Nederland BV. The Nayan segment consists of the legal entities Frucon NV and its subsidiary Frucon International Inc. The company was founded on December 23, 1964 and is headquartered in Wetteren, Belgium.

Financial figures, Fiscal year: from 01.01. to 31.12.

| Financial figures | 2023 | | 2022 | | 2021 | |
|--------------------------------|------------|------------------------|------------|------------------------|------------|------------------------|
| | Assets | Liabilities and equity | Assets | Liabilities and equity | Assets | Liabilities and equity |
| Current assets | 35,058,000 | | 34,243,000 | | 34,112,000 | |
| Common stock capital | | 41,381,000 | | 41,381,000 | | 41,381,000 |
| Fixed assets | 46,325,000 | | 48,643,000 | | 48,454,000 | |
| Equity capital of a company | | 49,294,000 | | 48,627,000 | | 48,939,000 |
| Cash and cash equivalents | 25,179,000 | | 24,143,000 | | 20,812,000 | |
| Accrued liabilities | | 809,000 | | 712,000 | | 1,717,000 |
| Other assets | - | | - | | - | |
| Current liabilities | | 26,231,000 | | 26,786,000 | | 26,077,000 |
| Prepayments and accrued income | - | | - | | - | |
| Non-current liabilities | | 5,858,000 | | 7,473,000 | | 7,550,000 |
| Different income | | - | | - | | - |
| Other liabilities | | 0 | | 0 | | 751,000 |
| Total assets | 81,383,000 | 81,383,000 | 82,886,000 | 82,886,000 | 82,566,000 | 82,566,000 |

Balance notes

| | 2023 | 2022 | 2021 |
|---------------------|--------|--------|--------|
| Accounting standard | IFRS | IFRS | IFRS |
| Employees | 306 | 304 | 299 |
| Equity ratio | 60.57% | 58.67% | 59.27% |
| Debt-equity ratio | 65.10% | 70.45% | 68.71% |

Others

| | 2023 | 2022 | 2021 |
|------------------|--------|--------|--------|
| Tax Expense Rate | 21.49% | 34.91% | 20.53% |

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Income statement

| | 2023 | 2022 | 2021 |
|--|------------|------------|------------|
| Turnover | 77,346,000 | 76,295,000 | 63,052,000 |
| Net income | 6,928,000 | 5,490,000 | 5,500,000 |
| EBIT | 9,020,000 | 8,620,000 | 7,072,000 |
| Operating income before taxes | 8,824,000 | 8,434,000 | 6,921,000 |
| Cash Flow | 11,162,000 | 13,812,000 | 6,384,000 |
| Net interest income | -196,000 | -186,000 | -151,000 |
| Research and development expenses | - | - | - |
| Income taxes | 1,896,000 | 2,944,000 | 1,421,000 |
| Result from investments in subsidiaries, associates and other | 0 | 0 | 0 |
| Revenues per employee | 252,765 | 250,970 | 210,876 |

Board of Directors

| | |
|------------------------|-------------------------------|
| Baron Philippe Vlerick | Chairman of Supervisory Board |
| Alexandra Leunen | Member of Supervisory Board |
| Geert Vanderstappen | Member of Supervisory Board |
| Hans van Rijckeghem | Member of Supervisory Board |
| Katya Degrieck | Member of Supervisory Board |
| Marc. A. A. L. Coucke | Member of Supervisory Board |

Members of Management Board

| | |
|---------------|----------------------------|
| Stef De corte | Chairman of Managing Board |
|---------------|----------------------------|